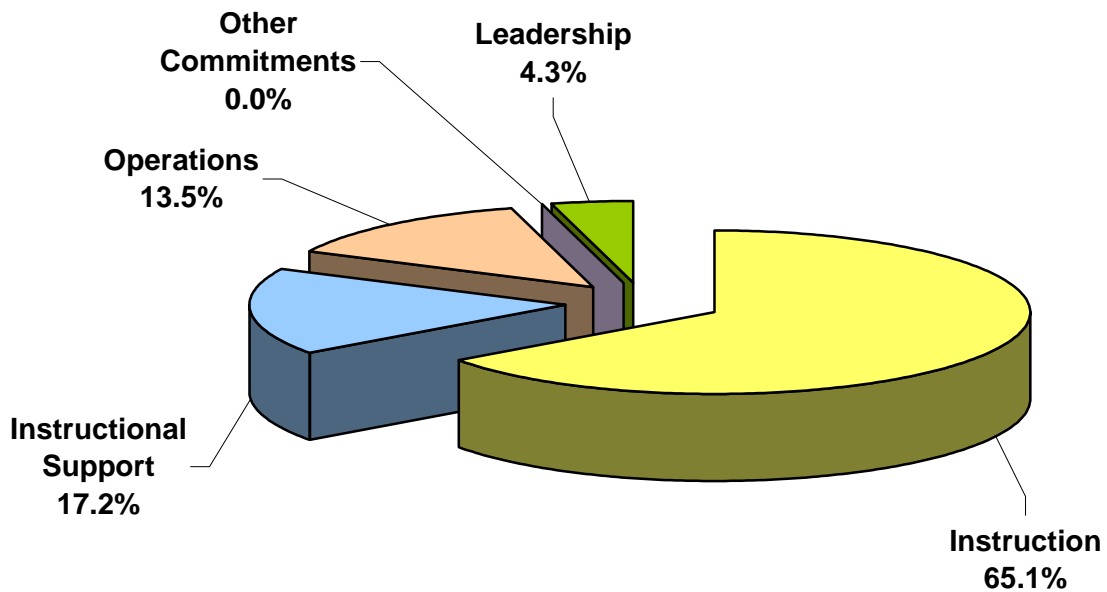
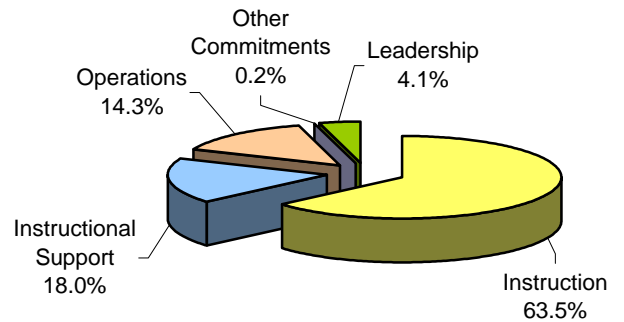


North Kingstown School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



High School Enrollment (ADM): 1,306	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,923,842	\$5,302	65.1%
Instructional Support	\$1,830,264	\$1,401	17.2%
Operations	\$1,434,592	\$1,098	13.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$454,331	\$348	4.3%
Total High Schools	\$10,643,030	\$8,149	100.0%
Total District & %-High Schools-To-District	\$39,327,099	\$8,954	27.1%